

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2008	JANUARY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,074,216.96	\$43,819,206.00	\$43,074,216.96	\$43,819,206.00
SPECIAL FUEL TAX RECEIPTS	\$16,194,829.51	\$16,688,417.02	\$16,194,829.51	\$16,688,417.02
TOTAL TAX RECEIPTS	\$59,269,046.47	\$60,507,623.02	\$59,269,046.47	\$60,507,623.02
REFUNDS - GASOLINE	(\$444,897.86)	(\$289,175.73)	(\$444,897.86)	(\$289,175.73)
REFUNDS -SPECIAL FUEL	(\$574,338.76)	(\$349,297.37)	(\$574,338.76)	(\$349,297.37)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$1,019,236.62)	(\$638,473.10)	(\$1,019,236.62)	(\$638,473.10)
NET TAX RECEIPTS	\$58,249,809.85	\$59,869,149.92	\$58,249,809.85	\$59,869,149.92
IFTA RECEIPTS	\$80,744.33	\$0.00	\$80,744.33	\$0.00
IFTA REFUNDS	(\$1,692,356.76)	(\$684,004.07)	(\$1,692,356.76)	(\$684,004.07)
TOTAL TAX RECEIPTS	\$56,638,197.42	\$59,185,145.85	\$56,638,197.42	\$59,185,145.85
AVIATION TAX RECEIPTS	\$10,626.00	\$25,330.00	\$10,626.00	\$25,330.00
AVIATION REFUNDS	(\$1,479.69)	(\$1,569.00)	(\$1,479.69)	(\$1,569.00)
MISCELLANEOUS RECEIPTS	\$62,960.60	\$37,433.04	\$62,960.60	\$37,433.04
TOTAL RECEIPTS	\$56,710,304.33	\$59,246,339.89	\$56,710,304.33	\$59,246,339.89

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, FEBRUARY 15, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2008	JANUARY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	285,833,600	283,411,604	285,833,600	283,411,604
EXPORTS	24,274,045	17,249,571	24,274,045	17,249,571
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	24,274,045	17,249,571	24,274,045	17,249,571
EXEMPTIONS	261,559,555	266,162,033	261,559,555	266,162,033
US GOVERNMENT	290,342	256,317	290,342	256,317
TOTAL EXEMPTIONS	290,342	256,317	290,342	256,317
SHRINKAGE 3%	7,652,460	7,889,592	7,652,460	7,889,592
GROSS GASOLINE TAXED	7,942,802	8,145,909	7,942,802	8,145,909
REFUNDS CERTIFIED	253,616,753	258,016,124	253,616,753	258,016,124
AGRICULTURE	822,996	765,434	822,996	765,434
RETAIL	0	0	0	0
AVIATION	3,945	15,813	3,945	15,813
COMMERCIAL	731,043	291,509	731,043	291,509
MARINE	613,088	442,386	613,088	442,386
DISTRIBUTOR	372,688	146,065	372,688	146,065
FEDERAL GOVERNMENT	73,286	39,827	73,286	39,827
TOTAL REFUNDS	2,617,046	1,701,034	2,617,046	1,701,034
NET GASOLINE TAXED	250,999,707	256,315,090	250,999,707	256,315,090
GROSS S/F FUEL (DIESEL) RECEIVED	122,325,797	126,228,964	122,325,797	126,228,964
EXPORTS	7,787,758	6,966,513	7,787,758	6,966,513
US GOVERNMENT	118,943	27,228	118,943	27,228
LOSSES	0	0	0	0
NON-HWY SALES	17,141,582	18,998,672	17,141,582	18,998,672
TOTAL EXEMPTIONS	25,048,283	25,992,413	25,048,283	25,992,413
S/F ALLOWANCE 2%	1,920,258	1,972,663	1,920,258	1,972,663
GROSS S/F (DIESEL) TAXED	95,357,256	98,263,888	95,357,256	98,263,888
S/F (DIESEL) REFUNDS	3,378,463	2,054,690	3,378,463	2,054,690
LP GAS REFUNDS	0	0	0	0
TOTAL REFUNDS	3,378,463	2,054,690	3,378,463	2,054,690
NET SPECIAL FUELS (DIESEL) TAXED	91,978,793	96,209,198	91,978,793	96,209,198
TOTAL GAS & S/F (DIESEL) TAXED	342,978,500	352,524,288	342,978,500	352,524,288
S/F IFTA RECEIVED	474,966	0	474,966	0
S/F IFTA REFUNDS	(9,955,040)	(4,023,553)	(9,955,040)	(4,023,553)
NET IFTA GALLONS	(9,480,074)	(4,023,553)	(9,480,074)	(4,023,553)
TOTAL HIGHWAY GALLONS	333,498,426	348,500,735	333,498,426	348,500,735
AVIATION RECEIVED	118,189	281,722	118,189	281,722
AVIATION REFUNDS	(16,441)	(17,433)	(16,441)	(17,433)
NET AVIATION TAXED	101,748	264,289	101,748	264,289

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, FEBRUARY 15, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343			
MARCH	299,629,663	304,767,451	275,053,901			
APRIL	360,706,031	360,621,458	381,102,179			
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, FEBRUARY 15, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2008	FEBRUARY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$42,383,301.97	\$41,759,917.90	\$85,457,518.93	\$85,579,123.90
SPECIAL FUEL TAX RECEIPTS	\$17,510,426.86	\$17,396,999.29	\$33,705,256.37	\$34,085,416.31
TOTAL TAX RECEIPTS	\$59,893,728.83	\$59,156,917.19	\$119,162,775.30	\$119,664,540.21
REFUNDS - GASOLINE	(\$374,100.86)	(\$322,983.32)	(\$818,998.72)	(\$612,159.05)
REFUNDS -SPECIAL FUEL	(\$556,638.77)	(\$657,097.46)	(\$1,130,977.53)	(\$1,006,394.83)
REFUNDS - LP GAS	(\$141.75)	\$0.00	(\$141.75)	\$0.00
TOTAL REFUNDS	(\$930,881.38)	(\$980,080.78)	(\$1,950,118.00)	(\$1,618,553.88)
NET TAX RECEIPTS	\$58,962,847.45	\$58,176,836.41	\$117,212,657.30	\$118,045,986.33
IFTA RECEIPTS	\$131,186.02	\$391,272.48	\$211,930.35	\$391,272.48
IFTA REFUNDS	(\$5,540,530.79)	(\$3,253,696.47)	(\$7,232,887.55)	(\$3,937,700.54)
TOTAL TAX RECEIPTS	\$53,553,502.68	\$55,314,412.42	\$110,191,700.10	\$114,499,558.27
AVIATION TAX RECEIPTS	\$20,342.00	\$22,077.00	\$30,968.00	\$47,407.00
AVIATION REFUNDS	(\$4,147.00)	(\$2,804.64)	(\$5,626.69)	(\$4,373.64)
MISCELLANEOUS RECEIPTS	\$28,683.72	\$65,415.00	\$91,644.32	\$102,848.04
TOTAL RECEIPTS	\$53,598,381.40	\$55,399,099.78	\$110,308,685.73	\$114,645,439.67

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2008		FEBRUARY 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		283,507,830		270,604,529		569,341,430		554,016,133
EXPORTS	26,037,410		16,933,377		50,311,455		34,182,948	
ACTUAL LOSSES	0		0		0		0	
		26,037,410		16,933,377		50,311,455		34,182,948
GROSS GASOLINE REPORTED FOR USE IN STATE		257,470,420		253,671,152		519,029,975		519,833,185
EXEMPTIONS								
US GOVERNMENT	346,846		262,104		637,188		518,421	
TOTAL EXEMPTIONS		346,846		262,104		637,188		518,421
SHRINKAGE 3%	7,565,921		7,518,438		15,218,381		15,408,030	
		7,912,767		7,780,542		15,855,569		15,926,451
GROSS GASOLINE TAXED		249,557,653		245,890,610		503,174,406		503,906,734
REFUNDS CERTIFIED								
AGRICULTURE	631,358		672,346		1,454,354		1,437,780	
RETAIL	0		0		0		0	
AVIATION	15,272		717		19,217		16,530	
COMMERCIAL	266,009		307,717		997,052		599,226	
MARINE	347,746		296,584		960,834		738,970	
DISTRIBUTOR	774,035		571,406		1,146,723		717,471	
FEDERAL GOVERNMENT	166,173		51,132		239,459		90,959	
TOTAL REFUNDS		2,200,593		1,899,902		4,817,639		3,600,936
NET GASOLINE TAXED		247,357,060		243,990,708		498,356,767		500,305,798
GROSS S/F FUEL (DIESEL) RECEIVED		131,489,071		130,099,181		253,814,868		256,328,145
EXPORTS	6,961,664		5,646,820		14,749,422		12,613,333	
US GOVERNMENT	145,294		51,308		264,237		78,536	
LOSSES	0		0		0		0	
NON-HWY SALES	19,202,071		19,902,614		36,343,653		38,901,286	
TOTAL EXEMPTIONS		26,309,029		25,600,742		51,357,312		51,593,155
S/F ALLOWANCE 2%	2,075,131		2,061,737		3,995,389		4,034,400	
GROSS S/F (DIESEL) TAXED		103,104,911		102,436,702		198,462,167		200,700,590
S/F (DIESEL) REFUNDS	3,274,346		3,865,279		6,652,809		5,919,969	
LP GAS REFUNDS	834		0		834		0	
TOTAL REFUNDS	3,275,180		3,865,279		6,653,643		5,919,969	
NET SPECIAL FUELS (DIESEL) TAXED		99,829,731		98,571,423		191,808,524		194,780,621
TOTAL GAS & S/F (DIESEL) TAXED		347,186,791		342,562,131		690,165,291		695,086,419
S/F IFTA RECEIVED		771,683		2,301,603		1,246,649		2,301,603
S/F IFTA REFUNDS		(32,591,358)		(19,139,391)		(42,546,398)		(23,162,944)
NET IFTA GALLONS		(31,819,675)		(16,837,788)		(41,299,749)		(20,861,341)
TOTAL HIGHWAY GALLONS		315,367,116		325,724,343		648,865,542		674,225,078
AVIATION RECEIVED		226,179		245,544		344,368		527,266
AVIATION REFUNDS		(46,078)		(31,163)		(62,519)		(48,596)
NET AVIATION TAXED		180,101		214,381		281,849		478,670

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901			
APRIL	360,706,031	360,621,458	381,102,179			
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2008	MARCH 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$39,245,278.96	\$35,406,946.77	\$124,702,797.89	\$120,986,070.67
SPECIAL FUEL TAX RECEIPTS	\$16,438,384.24	\$15,131,473.25	\$50,143,640.61	\$49,216,889.56
TOTAL TAX RECEIPTS	\$55,683,663.20	\$50,538,420.02	\$174,846,438.50	\$170,202,960.23
REFUNDS - GASOLINE	(\$366,674.98)	(\$398,929.61)	(\$1,185,673.70)	(\$1,011,088.66)
REFUNDS -SPECIAL FUEL	(\$631,404.36)	(\$528,660.01)	(\$1,762,381.89)	(\$1,535,054.84)
REFUNDS - LP GAS	\$0.00	(\$562.25)	(\$141.75)	(\$562.25)
TOTAL REFUNDS	(\$998,079.34)	(\$928,151.87)	(\$2,948,197.34)	(\$2,546,705.75)
NET TAX RECEIPTS	\$54,685,583.86	\$49,610,268.15	\$171,898,241.16	\$167,656,254.48
IFTA RECEIPTS	\$419,291.21	\$67,157.31	\$631,221.56	\$458,429.79
IFTA REFUNDS	(\$1,931,153.98)	(\$2,968,215.18)	(\$9,164,041.53)	(\$6,905,915.72)
TOTAL TAX RECEIPTS	\$53,173,721.09	\$46,709,210.28	\$163,365,421.19	\$161,208,768.55
AVIATION TAX RECEIPTS	\$14,804.00	\$16,612.04	\$45,772.00	\$64,019.04
AVIATION REFUNDS	(\$45.63)	(\$457.00)	(\$5,672.32)	(\$4,830.64)
MISCELLANEOUS RECEIPTS	\$15,784.12	\$22,736.24	\$107,428.44	\$125,584.28
TOTAL RECEIPTS	\$53,204,263.58	\$46,748,101.56	\$163,512,949.31	\$161,393,541.23

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, APRIL 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2008		MARCH 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		261,082,940		231,020,054		830,424,370		785,036,187
EXPORTS	22,701,157		15,905,498		73,012,612		50,088,446	
ACTUAL LOSSES	0		0		0		0	
		22,701,157		15,905,498		73,012,612		50,088,446
GROSS GASOLINE REPORTED FOR USE IN STATE		238,381,783		215,114,556		757,411,758		734,947,741
EXEMPTIONS								
US GOVERNMENT	288,346		267,735		925,534		786,156	
TOTAL EXEMPTIONS		288,346		267,735		925,534		786,156
SHRINKAGE 3%	7,018,994		6,364,670		22,237,375		21,772,700	
		7,307,340		6,632,405		23,162,909		22,558,856
GROSS GASOLINE TAXED		231,074,443		208,482,151		734,248,849		712,388,885
REFUNDS CERTIFIED								
AGRICULTURE	820,440		818,427		2,274,794		2,256,207	
RETAIL	0		0		0		0	
AVIATION	17,013		15,486		36,230		32,016	
COMMERICAL	313,981		388,879		1,311,033		988,105	
MARINE	369,619		542,913		1,330,453		1,281,883	
DISTRIBUTOR	194,018		483,912		1,340,741		1,201,383	
FEDERAL GOVERNMENT	441,841		97,028		681,300		187,987	
TOTAL REFUNDS		2,156,912		2,346,645		6,974,551		5,947,581
NET GASOLINE TAXED		228,917,531		206,135,506		727,274,298		706,441,304
GROSS S/F FUEL (DIESEL) RECEIVED		124,915,247		114,816,115		378,730,115		371,144,260
EXPORTS	7,824,744		5,883,692		22,574,166		18,497,025	
US GOVERNMENT	32,232		51,001		296,469		129,537	
LOSSES	0		0		0		0	
NON-HWY SALES	18,319,484		17,994,349		54,663,137		56,895,635	
TOTAL EXEMPTIONS		26,176,460		23,929,042		77,533,772		75,522,197
S/F ALLOWANCE 2%	1,949,933		1,790,560		5,945,322		5,824,960	
GROSS S/F (DIESEL) TAXED		96,788,854		89,096,513		295,251,021		289,797,103
S/F (DIESEL) REFUNDS	3,714,143		3,109,765		10,366,952		9,029,734	
LP GAS REFUNDS	0		3,307		834		3,307	
TOTAL REFUNDS	3,714,143		3,113,072		10,367,786		9,033,041	
NET SPECIAL FUELS (DIESEL) TAXED		93,074,711		85,983,441		284,883,235		280,764,062
TOTAL GAS & S/F (DIESEL) TAXED		321,992,242		292,118,947		1,012,157,533		987,205,366
S/F IFTA RECEIVED		2,466,419		395,043		3,713,068		2,696,646
S/F IFTA REFUNDS		(11,359,729)		(17,460,089)		(53,906,127)		(40,623,033)
NET IFTA GALLONS		(8,893,310)		(17,065,046)		(50,193,059)		(37,926,387)
TOTAL HIGHWAY GALLONS		313,098,932		275,053,901		961,964,474		949,278,979
AVIATION RECEIVED		164,600		184,745		508,968		712,011
AVIATION REFUNDS		(507)		(5,078)		(63,026)		(53,674)
NET AVIATION TAXED		164,093		179,667		445,942		658,337

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, APRIL 11, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
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MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179			
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
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OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
 TOTAL	 4,184,462,966	 4,144,032,676	 4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, APRIL 11, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2008	APRIL 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,517,576.45	\$48,600,373.16	\$168,220,374.34	\$169,586,443.83
SPECIAL FUEL TAX RECEIPTS	\$17,554,041.30	\$19,340,660.95	\$67,697,681.91	\$68,557,550.51
TOTAL TAX RECEIPTS	\$61,071,617.75	\$67,941,034.11	\$235,918,056.25	\$238,143,994.34
REFUNDS - GASOLINE	(\$276,508.80)	(\$289,205.41)	(\$1,462,182.50)	(\$1,300,294.07)
REFUNDS - SPECIAL FUEL	(\$869,064.47)	(\$750,531.05)	(\$2,631,446.36)	(\$2,285,585.89)
REFUNDS - LP GAS	\$0.00	\$337.25	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$1,145,573.27)	(\$1,039,399.21)	(\$4,093,770.61)	(\$3,586,104.96)
NET TAX RECEIPTS	\$59,926,044.48	\$66,901,634.90	\$231,824,285.64	\$234,557,889.38
IFTA RECEIPTS	\$100,603.15	\$112,818.13	\$731,824.71	\$571,247.92
IFTA REFUNDS	(\$973,486.76)	(\$2,294,454.58)	(\$10,137,528.29)	(\$9,200,370.30)
TOTAL TAX RECEIPTS	\$59,053,160.87	\$64,719,998.45	\$222,418,582.06	\$225,928,767.00
AVIATION TAX RECEIPTS	\$62,986.00	\$24,843.00	\$108,758.00	\$88,862.04
AVIATION REFUNDS	(\$63.36)	(\$3,520.59)	(\$5,735.68)	(\$8,351.23)
MISCELLANEOUS RECEIPTS	\$9,445.40	\$7,956.04	\$116,873.84	\$133,540.32
TOTAL RECEIPTS	\$59,125,528.91	\$64,749,276.90	\$222,638,478.22	\$226,142,818.13

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 13, 2008

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2008	APRIL 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	293,410,607	310,752,453	1,123,834,977	1,095,788,640
EXPORTS	29,060,388	15,528,415	102,073,000	65,616,861
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	29,060,388	15,528,415	102,073,000	65,616,861
FOR USE IN STATE	264,350,219	295,224,038	1,021,761,977	1,030,171,779
EXEMPTIONS				
US GOVERNMENT	332,734	306,952	1,258,268	1,093,108
TOTAL EXEMPTIONS	332,734	306,952	1,258,268	1,093,108
SHRINKAGE 3%	7,786,312	8,748,897	30,023,687	30,521,597
GROSS GASOLINE TAXED	8,119,046	9,055,849	31,281,955	31,614,705
REFUNDS CERTIFIED	256,231,173	286,168,189	990,480,022	998,557,074
AGRICULTURE	355,739	552,723	2,630,533	2,808,930
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	3,203	4,762	39,433	36,778
COMMERICAL	380,299	323,081	1,691,332	1,311,186
MARINE	319,638	338,673	1,650,091	1,620,556
DISTRIBUTOR	495,082	397,335	1,835,823	1,598,718
FEDERAL GOVERNMENT	72,561	84,634	753,861	272,621
TOTAL REFUNDS	1,626,522	1,701,208	8,601,073	7,648,789
NET GASOLINE TAXED	254,604,651	284,466,981	981,878,949	990,908,285
GROSS S/F (DIESEL) RECEIVED	137,088,326	149,947,384	515,818,441	521,091,644
EXPORTS	9,612,216	9,193,487	32,186,382	27,690,512
US GOVERNMENT	119,031	69,713	415,500	199,250
LOSSES	0	0	0	0
NON-HWY SALES	21,911,220	24,510,753	76,574,357	81,406,388
TOTAL EXEMPTIONS	31,642,467	33,773,953	109,176,239	109,296,150
S/F (DIESEL) ALLOWANCE 2%	2,085,640	2,292,172	8,030,962	8,117,132
GROSS S/F (DIESEL) TAXED	103,360,219	113,881,259	398,611,240	403,678,362
S/F (DIESEL) REFUNDS	5,112,144	4,414,889	15,479,096	13,444,623
LP GAS REFUNDS	0	(1,984)	834	1,323
TOTAL REFUNDS	5,112,144	4,412,905	15,479,930	13,445,946
NET SPECIAL FUELS (DIESEL) TAXED	98,248,075	109,468,354	383,131,310	390,232,416
TOTAL GAS & S/F (DIESEL) TAXED	352,852,726	393,935,335	1,365,010,259	1,381,140,701
S/F IFTA RECEIVED	591,783	663,636	4,304,851	3,360,282
S/F IFTA REFUNDS	(5,726,393)	(13,496,792)	(59,632,520)	(54,119,825)
NET IFTA GALLONS	(5,134,610)	(12,833,156)	(55,327,669)	(50,759,543)
TOTAL HIGHWAY GALLONS	347,718,116	381,102,179	1,309,682,590	1,330,381,158
AVIATION RECEIVED	699,967	276,311	1,208,935	988,322
AVIATION REFUNDS	(704)	(39,118)	(63,730)	(92,792)
NET AVIATION TAXED	699,263	237,193	1,145,205	895,530

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 13, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 13, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2008	MAY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,718,324.38	\$44,280,720.06	\$211,938,698.72	\$213,867,163.89
SPECIAL FUEL TAX RECEIPTS	\$17,525,438.30	\$17,691,360.98	\$85,223,120.21	\$86,248,911.49
TOTAL TAX RECEIPTS	\$61,243,762.68	\$61,972,081.04	\$297,161,818.93	\$300,116,075.38
REFUNDS - GASOLINE	(\$177,600.27)	(\$340,012.80)	(\$1,639,782.77)	(\$1,640,306.87)
REFUNDS - SPECIAL FUEL	(\$555,454.45)	(\$524,874.22)	(\$3,186,900.81)	(\$2,810,460.11)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$733,054.72)	(\$864,887.02)	(\$4,826,825.33)	(\$4,450,991.98)
NET TAX RECEIPTS	\$60,510,707.96	\$61,107,194.02	\$292,334,993.60	\$295,665,083.40
IFTA RECEIPTS	\$208,621.32	\$247,256.94	\$940,446.03	\$818,504.86
IFTA REFUNDS	(\$4,956,144.96)	(\$4,675,850.20)	(\$15,093,673.25)	(\$13,876,220.50)
TOTAL TAX RECEIPTS	\$55,763,184.32	\$56,678,600.76	\$278,181,766.38	\$282,607,367.76
AVIATION TAX RECEIPTS	\$18,404.00	\$14,085.00	\$127,162.00	\$102,947.04
AVIATION REFUNDS	\$0.00	(\$1,293.00)	(\$5,735.68)	(\$9,644.23)
MISCELLANEOUS RECEIPTS	\$5,671.64	\$13,938.72	\$122,545.48	\$147,479.04
TOTAL RECEIPTS	\$55,787,259.96	\$56,705,331.48	\$278,425,738.18	\$282,848,149.61

ABOVE RECORDS COMPILED FROM THE MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JUNE 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2008		MAY 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		296,539,281		285,885,840		1,420,374,258		1,381,674,480
EXPORTS	31,104,689		16,904,397		133,177,689		82,521,258	
ACTUAL LOSSES	0		0		0		0	
		31,104,689		16,904,397		133,177,689		82,521,258
GROSS GASOLINE REPORTED								
FOR USE IN STATE		265,434,592		268,981,443		1,287,196,569		1,299,153,222
EXEMPTIONS								
US GOVERNMENT	233,568		317,350		1,491,836		1,410,458	
TOTAL EXEMPTIONS		233,568		317,350		1,491,836		1,410,458
SHRINKAGE 3%	7,790,404		7,932,575		37,814,091		38,454,172	
		8,023,972		8,249,925		39,305,927		39,864,630
GROSS GASOLINE TAXED		257,410,620		260,731,518		1,247,890,642		1,259,288,592
REFUNDS CERTIFIED								
AGRICULTURE	283,605		185,920		2,914,138		2,994,850	
RETAIL BULK AG DELIVERIES	0		0		0		0	
AVIATION	0		2,510		39,433		39,288	
COMMERICAL	341,915		223,455		2,033,247		1,534,641	
MARINE	144,327		72,667		1,794,418		1,693,223	
DISTRIBUTOR	153,176		650,135		1,988,999		2,248,853	
FEDERAL GOVERNMENT	121,684		865,388		875,545		1,138,009	
TOTAL REFUNDS		1,044,707		2,000,075		9,645,780		9,648,864
NET GASOLINE TAXED		256,365,913		258,731,443		1,238,244,862		1,249,639,728
GROSS S/F (DIESEL) RECEIVED		136,134,552		136,909,278		651,952,993		658,000,922
EXPORTS	9,091,901		7,640,379		41,278,283		35,330,891	
US GOVERNMENT	32,491		108,373		447,991		307,623	
LOSSES	0		0		0		0	
NON-HWY SALES	21,739,974		22,904,947		98,314,331		104,311,335	
TOTAL EXEMPTIONS		30,864,366		30,653,699		140,040,605		139,949,849
S/F (DIESEL) ALLOWANCE 2%	2,077,014		2,086,408		10,107,976		10,203,540	
GROSS S/F (DIESEL) TAXED		103,193,172		104,169,171		501,804,412		507,847,533
S/F (DIESEL) REFUNDS	3,267,379		3,087,495		18,746,475		16,532,118	
LP GAS REFUNDS	0		0		834		1,323	
TOTAL REFUNDS	3,267,379		3,087,495		18,747,309		16,533,441	
NET SPECIAL FUELS (DIESEL) TAXED		99,925,793		101,081,676		483,057,103		491,314,092
TOTAL GAS & S/F (DIESEL) TAXED		356,291,706		359,813,119		1,721,301,965		1,740,953,820
S/F IFTA RECEIVED		1,227,185		1,454,453		5,532,036		4,814,735
S/F IFTA REFUNDS		(29,153,794)		(27,505,001)		(88,786,314)		(81,624,826)
NET IFTA GALLONS		(27,926,609)		(26,050,548)		(83,254,278)		(76,810,091)
TOTAL HIGHWAY GALLONS		328,365,097		333,762,571		1,638,047,687		1,664,143,729
AVIATION RECEIVED		204,677		156,711		1,413,612		1,145,033
AVIATION REFUNDS		0		(14,367)		(63,730)		(107,159)
NET AVIATION TAXED		204,677		142,344		1,349,882		1,037,874

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JUNE 12, 2008

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JUNE 12, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2008	JUNE 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,988,687.23	\$46,401,183.00	\$257,927,385.95	\$260,268,346.89
SPECIAL FUEL TAX RECEIPTS	\$17,100,938.76	\$18,292,560.10	\$102,324,058.97	\$104,541,471.59
TOTAL TAX RECEIPTS	\$63,089,625.99	\$64,693,743.10	\$360,251,444.92	\$364,809,818.48
REFUNDS - GASOLINE	(\$233,534.17)	(\$113,080.42)	(\$1,873,316.94)	(\$1,753,387.29)
REFUNDS - SPECIAL FUEL	(\$254,129.22)	(\$245,186.24)	(\$3,441,030.03)	(\$3,055,646.35)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$487,663.39)	(\$358,266.66)	(\$5,314,488.72)	(\$4,809,258.64)
NET TAX RECEIPTS	\$62,601,962.60	\$64,335,476.44	\$354,936,956.20	\$360,000,559.84
IFTA RECEIPTS	\$392,937.15	\$176,314.04	\$1,333,383.18	\$994,818.90
IFTA REFUNDS	(\$2,658,622.93)	(\$2,289,827.97)	(\$17,752,296.18)	(\$16,166,048.47)
TOTAL TAX RECEIPTS	\$60,336,276.82	\$62,221,962.51	\$338,518,043.20	\$344,829,330.27
AVIATION TAX RECEIPTS	\$22,476.00	\$32,777.00	\$149,638.00	\$135,724.04
AVIATION REFUNDS	(\$317.34)	(\$36.54)	(\$6,053.02)	(\$9,680.77)
MISCELLANEOUS RECEIPTS	\$2,009.42	\$6,967.64	\$124,554.90	\$154,446.68
TOTAL RECEIPTS	\$60,360,444.90	\$62,261,670.61	\$338,786,183.08	\$345,109,820.22

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2008	JUNE 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	308,758,660	304,323,222	1,729,132,918	1,685,997,702
EXPORTS	29,497,968	22,562,712	162,675,657	105,083,970
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	29,497,968	22,562,712	162,675,657	105,083,970
FOR USE IN STATE	279,260,692	281,760,510	1,566,457,261	1,580,913,732
EXEMPTIONS				
US GOVERNMENT	266,520	264,483	1,758,356	1,674,941
TOTAL EXEMPTIONS	266,520	264,483	1,758,356	1,674,941
SHRINKAGE 3%	8,206,359	8,279,933	46,020,450	46,734,105
GROSS GASOLINE TAXED	8,472,879	8,544,416	47,778,806	48,409,046
REFUNDS CERTIFIED	270,787,813	273,216,094	1,518,678,455	1,532,504,686
AGRICULTURE	118,598	104,873	3,032,736	3,099,723
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	28	0	39,461	39,288
COMMERICAL	143,807	119,607	2,177,054	1,654,248
MARINE	49,057	62,731	1,843,475	1,755,954
DISTRIBUTOR	956,729	315,282	2,945,728	2,564,135
FEDERAL GOVERNMENT	105,511	62,686	981,056	1,200,695
TOTAL REFUNDS	1,373,730	665,179	11,019,510	10,314,043
NET GASOLINE TAXED	269,414,083	272,550,915	1,507,658,945	1,522,190,643
GROSS S/F (DIESEL) RECEIVED	136,496,078	144,746,546	788,449,071	802,747,468
EXPORTS	8,732,463	9,700,940	50,010,746	45,031,831
US GOVERNMENT	34,821	43,039	482,812	350,662
LOSSES	0	0	0	0
NON-HWY SALES	25,020,304	25,137,989	123,334,635	129,449,324
TOTAL EXEMPTIONS	33,787,588	34,881,968	173,828,193	174,831,817
S/F (DIESEL) ALLOWANCE 2%	2,018,197	2,155,543	12,126,173	12,359,083
GROSS S/F (DIESEL) TAXED	100,690,293	107,709,035	602,494,705	615,556,568
S/F (DIESEL) REFUNDS	1,494,878	1,442,272	20,241,353	17,974,390
LP GAS REFUNDS	0	0	834	1,323
TOTAL REFUNDS	1,494,878	1,442,272	20,242,187	17,975,713
NET SPECIAL FUELS (DIESEL) TAXED	99,195,415	106,266,763	582,252,518	597,580,855
TOTAL GAS & S/F (DIESEL) TAXED	368,609,498	378,817,678	2,089,911,463	2,119,771,498
S/F IFTA RECEIVED	2,311,395	1,037,141	7,843,431	5,851,876
S/F IFTA REFUNDS	(15,638,958)	(13,469,576)	(104,425,272)	(95,094,402)
NET IFTA GALLONS	(13,327,563)	(12,432,435)	(96,581,841)	(89,242,526)
TOTAL HIGHWAY GALLONS	355,281,935	366,385,243	1,993,329,622	2,030,528,972
AVIATION RECEIVED	249,933	364,522	1,663,545	1,509,555
AVIATION REFUNDS	(3,526)	(406)	(67,256)	(107,565)
NET AVIATION TAXED	246,407	364,116	1,596,289	1,401,990

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 14, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 14, 2008



MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2008	JULY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$44,864,209.12	\$46,578,004.05	\$302,791,595.07	\$306,846,350.94
SPECIAL FUEL TAX RECEIPTS	\$15,862,330.66	\$17,729,472.32	\$118,186,389.63	\$122,270,943.91
TOTAL TAX RECEIPTS	\$60,726,539.78	\$64,307,476.37	\$420,977,984.70	\$429,117,294.85
REFUNDS - GASOLINE	(\$218,800.84)	(\$253,544.21)	(\$2,092,117.78)	(\$2,006,931.50)
REFUNDS - SPECIAL FUEL	(\$747,806.04)	(\$442,150.36)	(\$4,188,836.07)	(\$3,497,796.71)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$966,606.88)	(\$695,694.57)	(\$6,281,095.60)	(\$5,504,953.21)
NET TAX RECEIPTS	\$59,759,932.90	\$63,611,781.80	\$414,696,889.10	\$423,612,341.64
IFTA RECEIPTS	\$256,282.97	\$679,658.38	\$1,589,666.15	\$1,674,477.28
IFTA REFUNDS	(\$1,042,390.22)	(\$31,001.29)	(\$18,794,686.40)	(\$16,197,049.76)
TOTAL TAX RECEIPTS	\$58,973,825.65	\$64,260,438.89	\$397,491,868.85	\$409,089,769.16
AVIATION TAX RECEIPTS	\$24,687.00	\$30,099.81	\$174,325.00	\$165,823.85
AVIATION REFUNDS	(\$46,813.21)	(\$2,887.00)	(\$52,866.23)	(\$12,567.77)
MISCELLANEOUS RECEIPTS	\$8,816.64	\$5,830.40	\$133,371.54	\$160,277.08
TOTAL RECEIPTS	\$58,960,516.08	\$64,293,482.10	\$397,746,699.16	\$409,403,302.32

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 12, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2008	JULY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	303,760,283	307,991,762	2,032,893,201	1,993,989,464
EXPORTS	31,326,068	25,192,632	194,001,725	130,276,602
ACTUAL LOSSES	0	0	0	0
	31,326,068	25,192,632	194,001,725	130,276,602
GROSS GASOLINE REPORTED FOR USE IN STATE	272,434,215	282,799,130	1,838,891,476	1,863,712,862
EXEMPTIONS				
US GOVERNMENT	268,176	292,560	2,026,532	1,967,501
TOTAL EXEMPTIONS	268,176	292,560	2,026,532	1,967,501
SHRINKAGE 3%	8,004,044	8,253,440	54,024,494	54,987,545
	8,272,220	8,546,000	56,051,026	56,955,046
GROSS GASOLINE TAXED	264,161,995	274,253,130	1,782,840,450	1,806,757,816
REFUNDS CERTIFIED				
AGRICULTURE	276,677	186,996	3,309,413	3,286,719
RETAIL	0	0	0	0
AVIATION	885	4,912	40,346	44,200
INDUSTRIAL	217,390	168,623	2,394,444	1,822,871
MARINE	73,107	74,880	1,916,582	1,830,834
DISTRIBUTOR	361,361	839,024	3,307,089	3,403,159
FEDERAL GOVERNMENT	357,644	217,002	1,338,700	1,417,697
TOTAL REFUNDS	1,287,064	1,491,437	12,306,574	11,805,480
NET GASOLINE TAXED	262,874,931	272,761,693	1,770,533,876	1,794,952,336
GROSS S/F (DIESEL) RECEIVED	131,200,311	136,249,052	919,649,382	938,996,520
EXPORTS	10,519,159	7,404,983	60,529,905	52,436,814
US GOVERNMENT	39,169	51,149	521,981	401,811
LOSSES	0	0	0	0
NON-HWY SALES	25,371,362	22,301,729	148,705,997	151,751,053
TOTAL EXEMPTIONS	35,929,690	29,757,861	209,757,883	204,589,678
S/F (DIESEL) ALLOWANCE 2%	1,871,111	2,097,271	13,997,284	14,456,354
GROSS S/F (DIESEL) TAXED	93,399,510	104,393,920	695,894,215	719,950,488
S/F (DIESEL) REFUNDS	4,398,859	2,600,884	24,640,212	20,575,274
LP GAS REFUNDS	0	0	834	1,323
TOTAL REFUNDS	4,398,859	2,600,884	24,641,046	20,576,597
NET S/F (DIESEL) TAXED	89,000,651	101,793,036	671,253,169	699,373,891
TOTAL GAS & S/F (DIESEL) TAXED	351,875,582	374,554,729	2,441,787,045	2,494,326,227
S/F IFTA RECEIVED	1,507,547	3,997,990	9,350,978	9,849,866
S/F IFTA REFUNDS	(6,131,707)	(182,361)	(110,556,979)	(95,276,763)
NET IFTA GALLONS	(4,624,160)	3,815,629	(101,206,001)	(85,426,897)
TOTAL HIGHWAY GALLONS	347,251,422	378,370,358	2,340,581,044	2,408,899,330
AVIATION RECEIVED	274,533	334,775	1,938,078	1,844,330
AVIATION REFUNDS	(520,147)	(32,078)	(587,403)	(139,643)
NET AVIATION TAXED	(245,614)	302,697	1,350,675	1,704,687

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 13, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,432	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 13, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2008	AUGUST 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$46,478,558.40	\$45,861,626.50	\$349,270,153.47	\$352,707,977.44
SPECIAL FUEL TAX RECEIPTS	\$16,439,592.87	\$16,492,895.53	\$134,625,982.50	\$138,763,839.44
TOTAL TAX RECEIPTS	\$62,918,151.27	\$62,354,522.03	\$483,896,135.97	\$491,471,816.88
REFUNDS - GASOLINE	(\$459,459.51)	(\$659,816.67)	(\$2,551,577.29)	(\$2,666,748.17)
REFUNDS - SPECIAL FUEL	(\$465,889.17)	(\$464,246.48)	(\$4,654,725.24)	(\$3,962,043.19)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$925,348.68)	(\$1,124,063.15)	(\$7,206,444.28)	(\$6,629,016.36)
NET TAX RECEIPTS	\$61,992,802.59	\$61,230,458.88	\$476,689,691.69	\$484,842,800.52
IFTA RECEIPTS	\$176,831.64	\$403,241.31	\$1,766,497.79	\$2,077,718.59
IFTA REFUNDS	(\$4,347,722.08)	(\$1,514,714.28)	(\$23,142,408.48)	(\$17,711,764.04)
TOTAL TAX RECEIPTS	\$57,821,912.15	\$60,118,985.91	\$455,313,781.00	\$469,208,755.07
AVIATION TAX RECEIPTS	\$29,969.82	\$33,837.00	\$204,294.82	\$199,660.85
AVIATION REFUNDS	(\$2,522.64)	(\$1,611.74)	(\$55,388.87)	(\$14,179.51)
MISCELLANEOUS RECEIPTS	\$11,030.00	\$14,381.20	\$144,401.54	\$174,658.28
TOTAL RECEIPTS	\$57,860,389.33	\$60,165,592.37	\$455,607,088.49	\$469,568,894.69

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, 9/11/08

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2008		AUGUST 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		308,122,067		304,869,836		2,341,015,268		2,298,859,300
EXPORTS	25,884,478		26,368,923		219,886,203		156,645,525	
ACTUAL LOSSES	0		0		0		0	
		25,884,478		26,368,923		219,886,203		156,645,525
GROSS GASOLINE REPORTED FOR USE IN STATE		282,237,589		278,500,913		2,121,129,065		2,142,213,775
EXEMPTIONS								
US GOVERNMENT	315,689		280,247		2,342,221		2,247,748	
TOTAL EXEMPTIONS		315,689		280,247		2,342,221		2,247,748
SHRINKAGE 3%	8,252,692		8,183,005		62,277,186		63,170,550	
		8,568,381		8,463,252		64,619,407		65,418,298
GROSS GASOLINE TAXED		273,669,208		270,037,661		2,056,509,658		2,076,795,477
REFUNDS CERTIFIED								
AGRICULTURE	134,873		209,978		3,444,286		3,496,697	
RETAIL	0		0		0		0	
AVIATION	573		986		40,919		45,186	
INDUSTRIAL	835,728		310,396		3,230,172		2,133,267	
MARINE	17,906		2,653,037		1,934,488		4,483,871	
DISTRIBUTOR	1,576,246		507,782		4,883,335		3,910,941	
FEDERAL GOVERNMENT	137,377		199,095		1,476,077		1,616,792	
TOTAL REFUNDS		2,702,703		3,881,274		15,009,277		15,686,754
NET GASOLINE TAXED		270,966,505		266,156,387		2,041,500,381		2,061,108,723
GROSS S/F (DIESEL) RECEIVED		131,495,729		136,183,122		1,051,145,111		1,075,179,642
EXPORTS	7,390,984		9,417,664		67,920,889		61,854,478	
US GOVERNMENT	34,106		37,530		556,087		439,341	
LOSSES	0		0		0		0	
NON-HWY SALES	25,327,633		27,497,565		174,033,630		179,248,618	
TOTAL EXEMPTIONS		32,752,723		36,952,759		242,510,606		241,542,437
S/F (DIESEL) ALLOWANCE 2%	1,937,331		1,949,942		15,934,615		16,406,296	
GROSS S/F (DIESEL) TAXED		96,805,675		97,280,421		792,699,890		817,230,909
S/F (DIESEL) REFUNDS	2,740,525		2,730,862		27,380,737		23,306,136	
LP GAS REFUNDS	0		0		834		1,323	
TOTAL REFUNDS	2,740,525		2,730,862		27,381,571		23,307,459	
NET S/F (DIESEL) TAXED		94,065,150		94,549,559		765,318,319		793,923,450
TOTAL GAS & S/F (DIESEL) TAXED		365,031,655		360,705,946		2,806,818,700		2,855,032,173
S/F IFTA RECEIVED		1,040,186		2,372,008		10,391,164		12,221,874
S/F IFTA REFUNDS		(25,574,836)		(8,910,084)		(136,131,815)		(104,186,847)
NET IFTA GALLONS		(24,534,650)		(6,538,076)		(125,740,651)		(91,964,973)
TOTAL HIGHWAY GALLONS		340,497,005		354,167,870		2,681,078,049		2,763,067,200
AVIATION RECEIVED		333,287		376,311		2,271,365		2,220,641
AVIATION REFUNDS		(28,029)		(17,908)		(615,432)		(157,551)
NET AVIATION TAXED		305,258		358,403		1,655,933		2,063,090

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, 9/11/08

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	2,681,078,049		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, 9/11/08

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2008	SEPTEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,920,590.51	\$49,008,423.19	\$395,190,743.98	\$401,716,400.63
SPECIAL FUEL TAX RECEIPTS	\$16,458,754.70	\$19,258,297.90	\$151,084,737.20	\$158,022,137.34
TOTAL TAX RECEIPTS	\$62,379,345.21	\$68,266,721.09	\$546,275,481.18	\$559,738,537.97
REFUNDS - GASOLINE	(\$164,261.30)	(\$79,249.89)	(\$2,715,838.59)	(\$2,745,998.06)
REFUNDS - SPECIAL FUEL	(\$414,275.45)	(\$336,986.24)	(\$5,069,000.69)	(\$4,299,029.43)
REFUNDS - LP GAS	\$0.00	(\$37.50)	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$578,536.75)	(\$416,273.63)	(\$7,784,981.03)	(\$7,045,289.99)
NET TAX RECEIPTS	\$61,800,808.46	\$67,850,447.46	\$538,490,500.15	\$552,693,247.98
IFTA RECEIPTS	\$129,210.61	\$58,419.59	\$1,895,708.40	\$2,136,138.18
IFTA REFUNDS	(\$2,032,576.04)	(\$2,535,780.18)	(\$25,174,984.52)	(\$20,247,544.22)
TOTAL TAX RECEIPTS	\$59,897,443.03	\$65,373,086.87	\$515,211,224.03	\$534,581,841.94
AVIATION TAX RECEIPTS	\$34,376.00	\$26,236.00	\$238,670.82	\$225,896.85
AVIATION REFUNDS	(\$2,072.55)	(\$2,575.09)	(\$57,461.42)	(\$16,754.60)
MISCELLANEOUS RECEIPTS	\$6,498.28	\$4,453.28	\$150,899.82	\$179,111.56
TOTAL RECEIPTS	\$59,936,244.76	\$65,401,201.06	\$515,543,333.25	\$534,970,095.75

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, OCTOBER 14, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2008	SEPTEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	303,798,949	322,101,616	2,644,814,217	2,620,960,916
EXPORTS	24,882,483	24,469,414	244,768,686	181,114,939
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	24,882,483	24,469,414	244,768,686	181,114,939
FOR USE IN STATE	278,916,466	297,632,202	2,400,045,531	2,439,845,977
EXEMPTIONS				
US GOVERNMENT	325,362	299,542	2,667,583	2,547,290
TOTAL EXEMPTIONS	325,362	299,542	2,667,583	2,547,290
SHRINKAGE 3%	8,196,343	8,767,100	70,473,529	71,937,650
	8,521,705	9,066,642	73,141,112	74,484,940
GROSS GASOLINE TAXED	270,394,761	288,565,560	2,326,904,419	2,365,361,037
REFUNDS CERTIFIED				
AGRICULTURE	156,197	123,646	3,600,483	3,620,343
RETAIL	0	0	0	0
AVIATION	510	402	41,429	45,588
INDUSTRIAL	172,862	129,765	3,403,034	2,263,032
MARINE	82,209	85,366	2,016,697	4,569,237
DISTRIBUTOR	374,153	59,739	5,257,488	3,970,680
FEDERAL GOVERNMENT	180,312	67,258	1,656,389	1,684,050
TOTAL REFUNDS	966,243	466,176	15,975,520	16,152,930
NET GASOLINE TAXED	269,428,518	288,099,384	2,310,928,899	2,349,208,107
GROSS S/F (DIESEL) RECEIVED	131,492,592	152,679,059	1,182,637,703	1,227,858,701
EXPORTS	8,665,475	8,557,403	76,586,364	70,411,881
US GOVERNMENT	114,300	67,079	670,387	506,420
LOSSES	0	0	0	0
NON-HWY SALES	23,858,234	28,380,021	197,891,864	207,628,639
TOTAL EXEMPTIONS	32,638,009	37,004,503	275,148,615	278,546,940
S/F (DIESEL) ALLOWANCE 2%	1,940,026	2,278,591	17,874,641	18,684,887
GROSS S/F (DIESEL) TAXED	96,914,557	113,395,965	889,614,447	930,626,874
S/F (DIESEL) REFUNDS	2,436,914	1,982,272	29,817,651	25,288,408
LP GAS REFUNDS	0	221	834	1,544
TOTAL REFUNDS	2,436,914	1,982,493	29,818,485	25,289,952
NET S/F (DIESEL) TAXED	94,477,643	111,413,472	859,795,962	905,336,922
TOTAL GAS & S/F (DIESEL) TAXED	363,906,161	399,512,856	3,170,724,861	3,254,545,029
S/F IFTA RECEIVED	760,062	343,645	11,151,226	12,565,519
S/F IFTA REFUNDS	(11,956,330)	(14,916,354)	(148,088,145)	(119,103,201)
NET IFTA GALLONS	(11,196,268)	(14,572,709)	(136,936,919)	(106,537,682)
TOTAL HIGHWAY GALLONS	352,709,893	384,940,147	3,033,787,942	3,148,007,347
AVIATION RECEIVED	382,245	291,755	2,653,610	2,512,396
AVIATION REFUNDS	(23,028)	(28,612)	(638,460)	(186,163)
NET AVIATION TAXED	359,217	263,143	2,015,150	2,326,233

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, OCTOBER 14, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	3,033,787,942		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, OCTOBER 14, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2008	OCTOBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$42,386,968.67	\$43,633,162.37	\$437,577,712.65	\$445,349,563.00
SPECIAL FUEL TAX RECEIPTS	\$16,171,123.55	\$17,279,450.12	\$167,255,860.75	\$175,301,587.46
TOTAL TAX RECEIPTS	\$58,558,092.22	\$60,912,612.49	\$604,833,573.40	\$620,651,150.46
REFUNDS - GASOLINE	(\$457,026.63)	(\$207,300.06)	(\$3,172,865.22)	(\$2,953,298.12)
REFUNDS - SPECIAL FUEL	(\$602,288.72)	(\$410,630.74)	(\$5,671,289.41)	(\$4,709,660.17)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$1,059,315.35)	(\$617,930.80)	(\$8,844,296.38)	(\$7,663,220.79)
NET TAX RECEIPTS	\$57,498,776.87	\$60,294,681.69	\$595,989,277.02	\$612,987,929.67
IFTA RECEIPTS	\$117,393.45	\$328,869.04	\$2,013,101.85	\$2,465,007.22
IFTA REFUNDS	(\$194,093.63)	(\$567,192.56)	(\$25,369,078.15)	(\$20,814,736.78)
TOTAL TAX RECEIPTS	\$57,422,076.69	\$60,056,358.17	\$572,633,300.72	\$594,638,200.11
AVIATION TAX RECEIPTS	\$19,379.00	\$31,199.00	\$258,049.82	\$257,095.85
AVIATION REFUNDS	(\$30.24)	\$0.00	(\$57,491.66)	(\$16,754.60)
MISCELLANEOUS RECEIPTS	\$7,096.60	\$9,618.68	\$157,996.42	\$188,730.24
TOTAL RECEIPTS	\$57,448,522.05	\$60,097,175.85	\$572,991,855.30	\$595,067,271.60

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, NOVEMBER 12, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2008		OCTOBER 2007		YEAR TO DATE 2008		YEAR TO DATE 2007
GROSS GASOLINE RECEIVED		291,281,893		289,068,826		2,936,096,110	2,910,029,742
EXPORTS	33,846,177		24,102,622		278,614,863		205,217,561
ACTUAL LOSSES	0		0		0		0
		33,846,177		24,102,622		278,614,863	205,217,561
GROSS GASOLINE REPORTED FOR USE IN STATE		257,435,716		264,966,204		2,657,481,247	2,704,812,181
EXEMPTIONS							
US GOVERNMENT	302,758		310,990		2,970,341		2,858,280
TOTAL EXEMPTIONS		302,758		310,990		2,970,341	2,858,280
SHRINKAGE 3%	7,553,407		7,739,141		78,026,936		79,676,791
		7,856,165		8,050,131		80,997,277	82,535,071
GROSS GASOLINE TAXED		249,579,551		256,916,073		2,576,483,970	2,622,277,110
REFUNDS CERTIFIED							
AGRICULTURE	198,607		193,654		3,799,090		3,813,997
RETAIL	0		0		0		0
AVIATION	279		4,683		41,708		50,271
COMMERICAL	281,243		160,683		3,684,277		2,423,715
MARINE	121,282		79,748		2,137,979		4,648,985
DISTRIBUTOR	1,506,706		421,934		6,764,194		4,392,614
FEDERAL GOVERNMENT	580,275		358,710		2,236,664		2,042,760
TOTAL REFUNDS		2,688,392		1,219,412		18,663,912	17,372,342
NET GASOLINE TAXED		246,891,159		255,696,661		2,557,820,058	2,604,904,768
GROSS S/F (DIESEL) RECEIVED		129,822,684		140,835,893		1,312,460,387	1,368,694,594
EXPORTS	8,181,159		11,524,073		84,767,523		81,935,954
US GOVERNMENT	111,056		135,698		781,443		642,118
LOSSES	0		0		0		0
NON-HWY SALES	24,406,089		25,412,862		222,297,953		233,041,501
TOTAL EXEMPTIONS		32,698,304		37,072,633		307,846,919	315,619,573
S/F (DIESEL) ALLOWANCE 2%	1,906,624		2,020,348		19,781,265		20,705,235
GROSS S/F (DIESEL) TAXED		95,217,756		101,742,912		984,832,203	1,032,369,786
S/F (DIESEL) REFUNDS	3,542,875		2,415,475		33,360,526		27,703,883
LP GAS REFUNDS	0		0		834		1,544
TOTAL REFUNDS	3,542,875		2,415,475		33,361,360		27,705,427
NET S/F (DIESEL) TAXED		91,674,881		99,327,437		951,470,843	1,004,664,359
TOTAL GAS & S/F (DIESEL) TAXED		338,566,040		355,024,098		3,509,290,901	3,609,569,127
IFTA RECEIVED		690,550		1,934,523		11,841,776	14,500,042
IFTA REFUNDS		(1,141,727)		(3,336,427)		(149,229,872)	(122,439,628)
NET IFTA GALLONS		(451,177)		(1,401,904)		(137,388,096)	(107,939,586)
TOTAL HIGHWAY GALLONS		338,114,863		353,622,194		3,371,902,805	3,501,629,541
AVIATION RECEIVED		215,512		346,934		2,869,122	2,859,330
AVIATION REFUNDS		(336)		0		(638,796)	(186,163)
NET AVIATION TAXED		215,176		346,934		2,230,326	2,673,167

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, NOVEMBER 12, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194	338,114,863	-4.39%	-3.70%
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	3,371,902,805		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, NOVEMBER 12, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2008	NOVEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,806,456.03	\$46,215,115.00	\$483,384,168.68	\$491,564,678.00
SPECIAL FUEL TAX RECEIPTS	\$17,354,324.02	\$19,265,536.17	\$184,610,184.77	\$194,567,123.63
TOTAL TAX RECEIPTS	\$63,160,780.05	\$65,480,651.17	\$667,994,353.45	\$686,131,801.63
REFUNDS - GASOLINE	(\$306,913.62)	(\$208,964.75)	(\$3,479,778.84)	(\$3,162,262.87)
REFUNDS - SPECIAL FUEL	(\$368,527.33)	(\$374,572.35)	(\$6,039,816.74)	(\$5,084,232.52)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$675,440.95)	(\$583,537.10)	(\$9,519,737.33)	(\$8,246,757.89)
NET TAX RECEIPTS	\$62,485,339.10	\$64,897,114.07	\$658,474,616.12	\$677,885,043.74
IFTA RECEIPTS	\$146,135.23	\$381,720.58	\$2,159,237.08	\$2,846,727.80
IFTA REFUNDS	(\$5,134,989.64)	(\$2,094,694.01)	(\$30,504,067.79)	(\$22,909,430.79)
TOTAL TAX RECEIPTS	\$57,496,484.69	\$63,184,140.64	\$630,129,785.41	\$657,822,340.75
AVIATION TAX RECEIPTS	\$30,910.00	\$33,829.00	\$288,959.82	\$290,924.85
AVIATION REFUNDS	(\$709.00)	(\$1,212.66)	(\$58,200.66)	(\$17,967.26)
MISCELLANEOUS RECEIPTS	\$4,218.44	\$5,395.52	\$162,214.86	\$194,125.76
TOTAL RECEIPTS	\$57,530,904.13	\$63,222,152.50	\$630,522,759.43	\$658,289,424.10

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2008		NOVEMBER 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		305,342,865		302,711,183		3,241,438,975		3,212,740,925
EXPORTS	27,157,755		22,052,366		305,772,618		227,269,927	
ACTUAL LOSSES	0		0		0		0	
		27,157,755		22,052,366		305,772,618		227,269,927
GROSS GASOLINE REPORTED								
FOR USE IN STATE		278,185,110		280,658,817		2,935,666,357		2,985,470,998
EXEMPTIONS								
US GOVERNMENT	286,510		289,580		3,256,851		3,147,860	
TOTAL EXEMPTIONS		286,510		289,580		3,256,851		3,147,860
SHRINKAGE 3%	8,184,165		8,248,691		86,211,101		87,925,482	
		8,470,675		8,538,271		89,467,952		91,073,342
GROSS GASOLINE TAXED		269,714,435		272,120,546		2,846,198,405		2,894,397,656
REFUNDS CERTIFIED								
AGRICULTURE	142,020		266,572		3,941,110		4,080,569	
RETAIL	0		0		0		0	
AVIATION	0		0		41,708		50,271	
COMMERICAL	731,263		215,629		4,415,540		2,639,344	
MARINE	119,589		196,812		2,257,568		4,845,797	
DISTRIBUTOR	592,111		410,729		7,356,305		4,803,343	
FEDERAL GOVERNMENT	220,391		139,462		2,457,055		2,182,222	
TOTAL REFUNDS		1,805,374		1,229,204		20,469,286		18,601,546
NET GASOLINE TAXED		267,909,061		270,891,342		2,825,729,119		2,875,796,110
GROSS S/F (DIESEL) RECEIVED		139,205,890		154,816,280		1,451,666,277		1,523,510,874
EXPORTS	8,136,742		10,088,678		92,904,265		92,024,632	
US GOVERNMENT	39,930		105,576		821,373		747,694	
LOSSES	0		0		0		0	
NON-HWY SALES	26,805,124		28,908,811		249,103,077		261,950,312	
TOTAL EXEMPTIONS		34,981,796		39,103,065		342,828,715		354,722,638
S/F (DIESEL) ALLOWANCE 2%	2,041,911		2,274,896		21,823,176		22,980,131	
GROSS S/F (DIESEL) TAXED		102,182,183		113,438,319		1,087,014,386		1,145,808,105
S/F (DIESEL) REFUNDS	2,167,808		2,203,367		35,528,334		29,907,250	
LP GAS REFUNDS	0		0		834		1,544	
TOTAL REFUNDS	2,167,808		2,203,367		35,529,168		29,908,794	
NET S/F (DIESEL) TAXED		100,014,375		111,234,952		1,051,485,218		1,115,899,311
TOTAL GAS & S/F (DIESEL) TAXED		367,923,436		382,126,294		3,877,214,337		3,991,695,421
S/F IFTA RECEIVED		859,619		2,245,416		12,701,395		16,745,458
S/F IFTA REFUNDS		(30,205,821)		(12,321,729)		(179,435,693)		(134,761,357)
NET IFTA GALLONS		(29,346,202)		(10,076,313)		(166,734,298)		(118,015,899)
TOTAL HIGHWAY GALLONS		338,577,234		372,049,981		3,710,480,039		3,873,679,522
AVIATION RECEIVED		343,744		376,188		3,212,866		3,235,518
AVIATION REFUNDS		(7,878)		(13,474)		(646,674)		(199,637)
NET AVIATION TAXED		335,866		362,714		2,566,192		3,035,881

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 11, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194	338,114,863	-4.39%	-3.70%
NOVEMBER	346,816,720	355,473,902	372,049,981	338,577,234	-9.00%	-4.21%
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	3,710,480,039		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 11, 2008

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2008	DECEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,491,115.80	\$43,400,821.40	\$526,875,284.48	\$534,965,499.40
SPECIAL FUEL TAX RECEIPTS	\$15,089,700.88	\$17,723,151.79	\$199,699,885.65	\$212,290,275.42
TOTAL TAX RECEIPTS	\$58,580,816.68	\$61,123,973.19	\$726,575,170.13	\$747,255,774.82
REFUNDS - GASOLINE	(\$346,680.81)	(\$167,508.70)	(\$3,826,459.65)	(\$3,329,771.57)
REFUNDS - SPECIAL FUEL	(\$436,044.71)	(\$405,171.63)	(\$6,475,861.45)	(\$5,489,404.15)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$782,725.52)	(\$572,680.33)	(\$10,302,462.85)	(\$8,819,438.22)
NET TAX RECEIPTS	\$57,798,091.16	\$60,551,292.86	\$716,272,707.28	\$738,436,336.60
IFTA RECEIPTS	\$232,941.28	\$189,849.93	\$2,392,178.36	\$3,036,577.73
IFTA REFUNDS	(\$129,357.04)	(\$3,847,501.68)	(\$30,633,424.83)	(\$26,756,932.47)
TOTAL TAX RECEIPTS	\$57,901,675.40	\$56,893,641.11	\$688,031,460.81	\$714,715,981.86
AVIATION TAX RECEIPTS	\$15,347.00	\$25,671.00	\$304,306.82	\$316,595.85
AVIATION REFUNDS	(\$367.02)	(\$1,815.00)	(\$58,567.68)	(\$19,782.26)
MISCELLANEOUS RECEIPTS	\$7,379.96	\$13,316.04	\$169,594.82	\$207,441.80
TOTAL RECEIPTS	\$57,924,035.34	\$56,930,813.15	\$688,446,794.77	\$715,220,237.25

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JANUARY 13, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2008		DECEMBER 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		290,060,679		286,788,314		3,531,499,654		3,499,529,239
EXPORTS	25,933,368		23,270,696		331,705,986		250,540,623	
ACTUAL LOSSES	0		0		0		0	
		25,933,368		23,270,696		331,705,986		250,540,623
GROSS GASOLINE REPORTED FOR USE IN STATE		264,127,311		263,517,618		3,199,793,668		3,248,988,616
EXEMPTIONS								
US GOVERNMENT	266,468		257,866		3,523,319		3,405,726	
TOTAL EXEMPTIONS		266,468		257,866		3,523,319		3,405,726
SHRINKAGE 3%	7,779,062		7,714,879		93,990,163		95,640,361	
		8,045,530		7,972,745		97,513,482		99,046,087
GROSS GASOLINE TAXED		256,081,781		255,544,873		3,102,280,186		3,149,942,529
REFUNDS CERTIFIED								
AGRICULTURE	316,810		278,951		4,257,920		4,359,520	
RETAIL	0		0		0		0	
AVIATION	125		801		41,833		51,072	
COMMERCIAL	222,311		98,300		4,637,851		2,737,644	
MARINE	490,708		480,845		2,748,276		5,326,642	
DISTRIBUTOR	230,006		99,535		7,586,311		4,902,878	
FEDERAL GOVERNMENT	779,339		26,913		3,236,394		2,209,135	
TOTAL REFUNDS		2,039,299		985,345		22,508,585		19,586,891
NET GASOLINE TAXED		254,042,482		254,559,528		3,079,771,601		3,130,355,638
GROSS S/F (DIESEL) RECEIVED		120,475,935		141,362,149		1,572,142,212		1,664,873,023
EXPORTS	7,301,837		8,748,202		100,206,102		100,772,834	
US GOVERNMENT	26,263		73,233		847,636		820,927	
LOSSES	0		0		0		0	
NON-HWY SALES	22,505,636		26,113,941		271,608,713		288,064,253	
TOTAL EXEMPTIONS		29,833,736		34,935,376		372,662,451		389,658,014
S/F (DIESEL) ALLOWANCE 2%	1,791,387		2,071,345		23,614,563		25,051,476	
GROSS S/F (DIESEL) TAXED		88,850,812		104,355,428		1,175,865,198		1,250,163,533
S/F (DIESEL) REFUNDS	2,564,969		2,383,363		38,093,303		32,290,613	
LP GAS REFUNDS	0		0		834		1,544	
TOTAL REFUNDS	2,564,969		2,383,363		38,094,137		32,292,157	
NET S/F (DIESEL) TAXED		86,285,843		101,972,065		1,137,771,061		1,217,871,376
TOTAL GAS & S/F (DIESEL) TAXED		340,328,325		356,531,593		4,217,542,662		4,348,227,014
S/F IFTA RECEIVED		1,370,243		1,116,764		14,071,638		17,862,222
S/F IFTA REFUNDS		(760,924)		(22,632,363)		(180,196,617)		(157,393,720)
NET IFTA GALLONS		609,319		(21,515,599)		(166,124,979)		(139,531,498)
TOTAL HIGHWAY GALLONS		340,937,644		335,015,994		4,051,417,683		4,208,695,516
AVIATION RECEIVED		170,689		285,423		3,383,555		3,520,941
AVIATION REFUNDS		(4,078)		(20,167)		(650,752)		(219,804)
NET AVIATION TAXED		166,611		265,256		2,732,803		3,301,137

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JANUARY 13, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194	338,114,863	-4.39%	-3.70%
NOVEMBER	346,816,720	355,473,902	372,049,981	338,577,234	-9.00%	-4.21%
DECEMBER	355,039,212	338,816,839	335,015,994	340,937,644	1.77%	-3.74%
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	4,051,417,683		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JANUARY 13, 2009